



01-17-2013 CCHS Attachment 02

AGENDA ITEM: Quality First Slots

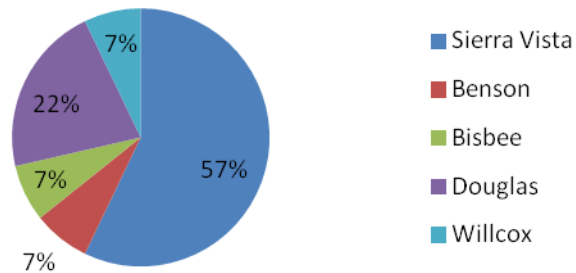
BACKGROUND: The Signature program Quality First has been very successful in the Cochise Region and the overwhelming response to participate from child care providers is evident by the amount of applications received to date. In order to clear the waitlist Council Action is needed, thus allowing all eligible applicants to participate in the Quality First program. Currently there are 2 centers and 2 homes on the waitlist in the Cochise Region.

RECOMMENDATION: The Regional Director recommends approval of switching 4 home slots to 2 center slots to accommodate all of the eligible programs on the waitlist for Quality First.

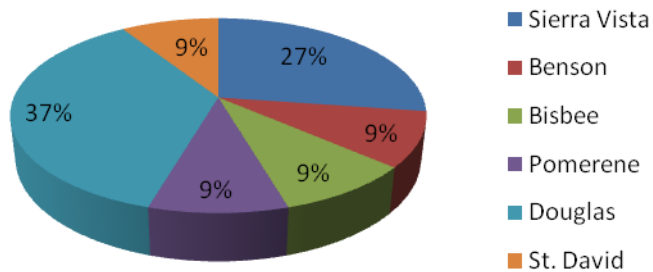
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Quality First Enrolled, Pending Verification and Applications

Enrolled Providers - Centers



Enrolled Providers - Homes



Enrolled Providers = 25

Centers = 16

Homes = 14

Enrolled Providers	Center	Home	Location
Center for Academic Success	X		Sierra Vista
Childtime Learning Center	X		Sierra Vista
Community Presbyterian Church	X		Benson
Coqui Children's Center, LLC	X		Douglas
Douglas Unified School District Preschool	X		Douglas
Douglas Unified School District #27	X		Douglas
First Baptist Christian Academy	X		Sierra Vista
Imagine Schools	X		Sierra Vista
Johnson 'n' Johnson Family Daycare Center	X		Sierra Vista
Johnson N Johnson Day Care Center	X		Sierra Vista
Lomelis Childcare Center	X		Douglas
Sierra Vista Public Schools Town & Country	X		Sierra Vista
Sierra Vista Public Schools Carmichael	X		Sierra Vista
Tiny Tots Daycare Center, LLC	X		Sierra Vista
Trinity Pre-School	X		Bisbee
Willcox United Methodist Church	X		Willcox
Babycakes Child Care		X	Huachuca City
Caralynn's Daycare		X	Pomerene
Care Bear Cares		X	Bisbee
Cenia Roman Group Home		X	Pirtleville
Des Day Care Provider		X	Douglas
Little Angels Daycare		X	Sierra Vista
Manuela Ramirez		X	Saint David
Maria Chavez		X	Douglas
Maria Hoke		X	Douglas
Monica Curfman		X	Douglas
Play & Learn Family Child Care		X	Sierra Vista
Sarah's Family Daycare		X	Benson
Susana Varela		X	Douglas
U3 Academy		X	Sierra Vista



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1st Table: Selected Pending Verification

Center	Home	Location
X		Bisbee
X		Huachuca City
X		Douglas
X		Sierra Vista
	X	Douglas
	X	Naco
	X	Naco
	X	Sierra Vista
	X	Sierra Vista

2nd Table: Applications for Selection

Center	Home	Location
X		Sierra Vista
X		Sierra Vista
	X	Naco
	X	Douglas

Total Homes	Total Centers	Total	Slots Available
19	20	39	6

Regional Director's Recommendation:

Due to the overwhelming response to the Signature Program – Quality First and the targeted service units are 45 centers/homes (currently broken down to 25 homes and 20 centers) switching 4 home slots to center slots will enable the Council to eliminate the waitlist and provide service to all applications that have applied, at this time.

The Regional Director recommends switching 4 home slots to 2 center slots.

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Quality First Funded Enrollments				Additional Services			
	FY13	FY14	FY15			FY14	FY15
Center	20	22	22	CCHC			
Rating Only (No PreK or QF schols)	-	-	-	# of non-QF providers		-	-
Rating Only sites w/ PreK Schol	-	-	-	Non-QF CCHC		-	-
PreK Schols Only (rated previously)	-	-	-				
QF w/ QF Schols	20	22	22	TEACH			
QF w/out QF Schols	-	-	-	# of additional centers		-	-
QF w/ QF Schols and PreK Schols	-	-	-	# of additional homes		-	-
Home	25	21	21	Additional TEACH		-	-
QF w/ QF Schols	25	21	21	Target TEACH SU		-	-
QF w/out QF Schols	-	-	-	Contracted TEACH SU		-	-
PreK Scholarships for Full Time Enrolled	-	-	-				
Target # of FTF-funded PreK Children	-	-	-				
		FY14	FY15				
QF - Regional Share	700,645.00	620,922.82	588,705.16				
Target TEACH SU		65	65				
Contracted TEACH SU		32.5	32.5				
QF CCHC	113,400.00	108,239.60	107,986.76				
QF Schol		1,107,357.73	1,197,981.67				
Target # of Scholarship Slots		229	239				
Scholarship Addition (by percentage)		-	-				
Scholarship Addition (by number)	100.00	483,637.83	501,056.97				
QF Schol Total	1,583,670.00	1,590,995.56	1,699,038.64				
Service Unit Total		329	339				
PreK Schol		-	-				
				= Pre-Populated data from FY13			
				= Fields for regional directors to edit			
				= Dollar amounts to enter into your Operational/Funding Plans			
				= Target Service Unit info to enter into your Operational Plan			

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Allocations and Funding Sources	2013			2014	2015
FY Allocation	\$2,572,050			\$2,585,673	\$2,592,774
Population Based Allocation	\$1,447,958			\$1,621,086	\$1,614,467
Discretionary Allocation	\$851,722			\$872,574	\$900,354
Other (FTF Fund balance addition)	\$272,370			\$92,013	\$77,953
Carry Forward From Previous Year	\$2,179,185			\$1,326,079	\$531,386
Total Regional Council Funds Available	\$4,751,235			\$3,911,752	\$3,124,160
Strategies	Allotted	Awarded	Expended	Proposed Allotment	Proposed Allotment
Child Care Health Consultation	\$113,400	\$113,125	\$5,289	\$108,240	\$107,987
Community Awareness	\$21,000	\$21,000	\$7	\$31,000	\$21,000
Home Visitation	\$600,000	\$600,000		\$600,000	\$600,000
Media	\$57,212	\$57,212		\$57,212	\$57,212
Needs and Assets	\$6,000	\$6,000			
Oral Health	\$190,000	\$190,000		\$190,000	\$190,000
Quality First	\$700,645	\$624,956	\$150,025	\$620,923	\$588,705
Quality First Child Care Scholarships	\$1,583,670	\$1,583,670	\$601,098	\$1,590,996	\$1,197,982
Recruitment – Stipends/Loan Forgiveness	\$37,640	\$37,640			
Regional Family Support Strategies	\$45,000	\$45,000		\$45,000	
Scholarships TEACH	-			-	-
Statewide Evaluation	\$70,589	\$70,589	\$70,589	\$136,996	\$152,954
Total	\$3,425,156	\$3,349,192	\$827,007	\$3,380,366	\$2,915,840
Total Unallotted	\$1,326,079	\$75,964	\$2,522,185	\$531,386	\$208,320